Centrica Business Solutions
Millstream
Maidenhead Road
Windsor
SL4 5GD

Wye Valley Phase 2 Construction Programme Rev 1

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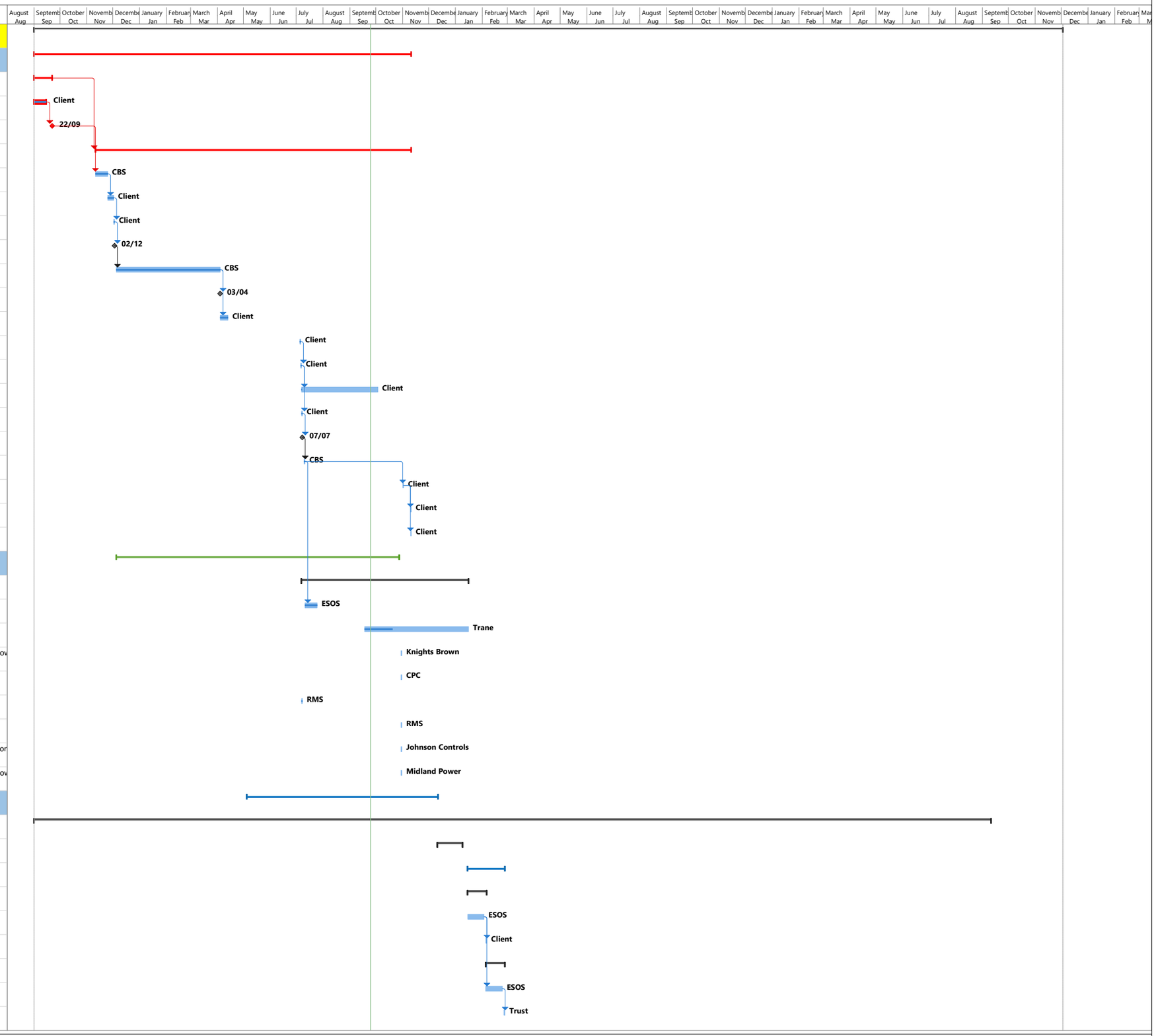
ID	Task Name	Duration	Start	Finish	Predecessors	% Complete	Resource Names
1	**Wye Valley Phase 2 NHS Trust**	**820 days**	**Thu 01/09/2**	**Tue 02/12/25**		**19%**	
2	**Project Approval**	**300 days**	**Thu 01/09/2**	**Fri 10/11/23**		**65%**	
3	**Funding**	**15 days**	**Thu 01/09/2**	**Thu 22/09/22**		**100%**	
4	Salix application submitted	10 days	Thu 01/09/22	Wed 14/09/22		100%	Client
5	Funding application approval	**0 days**	Thu 22/09/22	Thu 22/09/22	**4**	**100%**	**Salix**
6	**Commercials**	**249 days**	**Fri 11/11/22**	**Fri 10/11/23**	**3**	**62%**	
7	CBS to issue Supplementary Ag	10 days	Fri 11/11/22	Thu 24/11/22	5	100%	CBS
8	Review Period	5 days	Fri 25/11/22	Thu 01/12/22	7	100%	Client
9	Board Approval	1 day	Fri 02/12/22	Fri 02/12/22	8	**100%**	**Client**
10	WVT Supplementary Agreemer	0 days	Fri 02/12/22	Fri 02/12/22	9	100%	Client
11	CBS draft Contract Change	16 wks	Mon 05/12/2	Mon 03/04/23	10	100%	CBS
12	CBS issue Contract Change	0 days	Mon 03/04/2	Mon 03/04/23	11	100%	CBS
13	Review Period	5 days	Tue 04/04/23	Wed 12/04/23	11	100%	Client
14	Trust Programme Managemen	1 day	Wed 05/07/2	Wed 05/07/23	35	100%	Client
15	Trust Management Board Appr	1 day	Thu 06/07/23	Thu 06/07/23	14	100%	Client
16	Salix Change Notice Approval	61 days	Fri 07/07/23	Mon 02/10/23	15	1%	Client
17	Trust Board Approval	1 day	Fri 07/07/23	Fri 07/07/23	15	100%	Client
18	WVT Contract Signature	0 days	Fri 07/07/23	Fri 07/07/23	17	100%	Client
19	CBS Contract Signature	1 day	Mon 10/07/2	Mon 10/07/23	18	100%	CBS
20	FBC submitted	1 day	Wed 01/11/2	Wed 01/11/23	19	0%	Client
21	Trust Management Board Appr	1 day	Fri 10/11/23	Fri 10/11/23	20FS+6 days	0%	Client
22	Trust Board Approval FBC	1 day	Fri 10/11/23	Fri 10/11/23	20FS+6 days	0%	Client
23	**Design**	**223 days**	**Mon 05/12/2**	**Fri 27/10/23**		**88%**	
45	**Procurement**	**130 days**	**Fri 07/07/23**	**Mon 15/01/24**		**36%**	
46	Mechanical Services Insulation	10 days	Tue 11/07/23	Mon 24/07/23	19	100%	ESOS
47	Heat Pumps	80 days	Mon 18/09/23	Mon 15/01/24	37	30%	Trane
48	Energy Centre Build	1 day	Mon 30/10/23	Mon 30/10/23	39	0%	Knights Brov
49	District Heating	1 day	Mon 30/10/23	Mon 30/10/23	39	0%	CPC
50	Mechanical Works	1 day	Fri 07/07/23	Fri 07/07/23	39FS-12 wks	100%	RMS
51	Electrical and Controls Works	1 day	Mon 30/10/23	Mon 30/10/23	39	0%	RMS
52	BMS Interface	1 day	Mon 30/10/23	Mon 30/10/23	39	0%	Johnson Cor
53	HV Works	1 day	Mon 30/10/23	Mon 30/10/23	39	0%	Midland Pov
54	**Consents**	**154 days**	**Fri 05/05/23**	**Mon 11/12/23**		**51%**	
59	**Works Packages**	**761 days**	**Thu 01/09/2**	**Wed 10/09/25**		**4%**	
60	**Site set up**	**15 days**	**Mon 11/12/2**	**Mon 08/01/24**		**0%**	
64	**Mechanical Building Fabrics**	**31 days**	**Mon 15/01/2**	**Mon 26/02/24**		**0%**	
65	**Loft Insulation**	**16 days**	**Mon 15/01/2**	**Mon 05/02/24**		**0%**	
66	Age Care Insulation Install	15 days	Mon 15/01/24	Fri 02/02/24	63FS+4 days	0%	ESOS
67	Client Sign off	1 day	Mon 05/02/24	Mon 05/02/24	66	0%	Client
68	**Cavity Wall Insulation**	**16 days**	**Mon 05/02/2**	**Mon 26/02/24**		**0%**	
69	Pathology Cavity Wall Insulatio	15 days	Mon 05/02/24	Fri 23/02/24	66	0%	ESOS
70	Client Sign Off	1 day	Mon 26/02/24	Mon 26/02/24	69	0%	Trust



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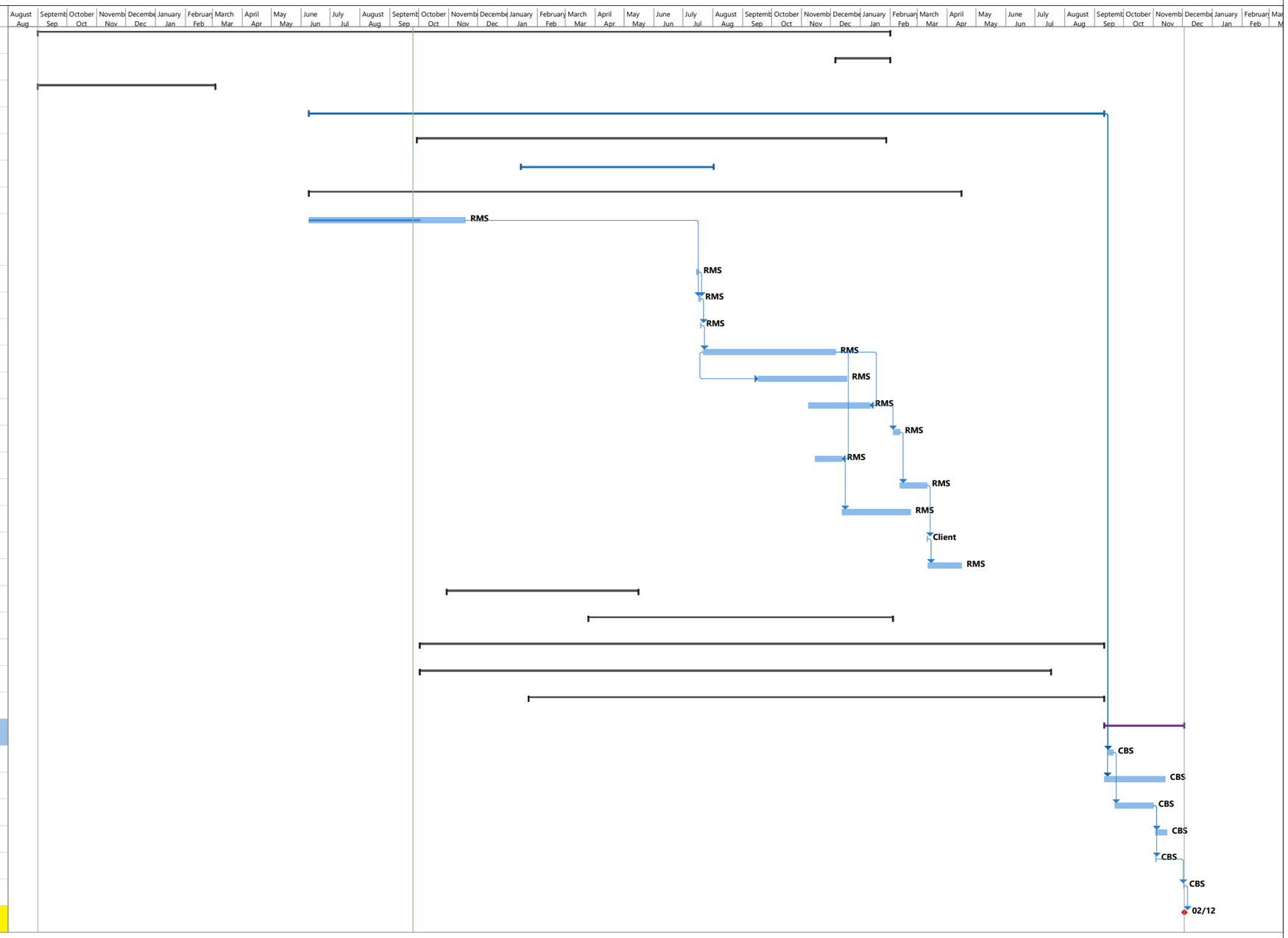
ID	Task Name	Duration	Start	Finish	Predecessors	% Complete	Resource Names
71	**Electric Steam Boilers (Autoclave**	**603 days**	**Thu 01/09/2**	**Fri 31/01/25**		**0%**	
72	**Pathology**	**35 days**	**Fri 06/12/24**	**Fri 31/01/25**		**0%**	
75	**SSD**	**126 days**	**Thu 01/09/2**	**Fri 03/03/23**		**0%**	
83	**Heat Pump Measure**	**571 days**	**Fri 09/06/23**	**Wed 10/09/25**		**5%**	
84	**DNO Works**	**330 days**	**Fri 29/09/23**	**Mon 27/01/25**		**0%**	
89	**Energy Centre Build**	**140 days**	**Mon 15/01/2**	**Thu 01/08/24**		**0%**	
95	**Energy Centre Fit Out**	**465 days**	**Fri 09/06/23**	**Tue 15/04/25**		**18%**	
96	Off-Site Fabrication of Skids and Pipework	115 days	Fri 09/06/23	Fri 17/11/23	39FS-20 wks	70%	RMS
97	Deliver and position Heat Pu	2 days	Mon 15/07/2	Tue 16/07/24	93FS+1 day	0%	RMS
98	Deliver and Position Skids	2 days	Wed 17/07/2	Thu 18/07/24	97,96	0%	RMS
99	Deliver and Position Therma	1 day	Fri 19/07/24	Fri 19/07/24	98	0%	RMS
100	Mechanical installation	98 days	Mon 22/07/2	Thu 05/12/24	99	0%	RMS
101	Electrical Installation	66 days	Tue 17/09/2	Tue 17/12/24	100SS+40 da	0%	RMS
102	Controls Installation	40 days	Fri 08/11/24	Fri 10/01/25	100FF+20 da	0%	RMS
103	Live Testing	5 days	Tue 04/02/2	Mon 10/02/25	102,121	0%	RMS
104	Pressure Testing	20 days	Fri 15/11/24	Thu 12/12/24	100FF+5 days	0%	RMS
105	Flushing	20 days	Tue 11/02/2	Mon 10/03/25	103	0%	RMS
106	Insulation	45 days	Fri 13/12/24	Fri 21/02/25	104	0%	RMS
107	Client Sign Off	1 day	Tue 11/03/2	Tue 11/03/25	105	0%	Client
108	Commissioning	25 days	Wed 12/03/2	Tue 15/04/25	107	0%	RMS
109	**District Heating Pipework**	**134 days**	**Mon 30/10/2**	**Wed 15/05/24**		**0%**	
116	**HV Works**	**215 days**	**Mon 25/03/2**	**Mon 03/02/25**		**0%**	
122	**Satelite Plant Rooms**	**491 days**	**Mon 02/10/2**	**Wed 10/09/25**		**0%**	
123	**Off Site Fabrication**	**452 days**	**Mon 02/10/2**	**Thu 17/07/25**		**0%**	
132	**On Site Works**	**416 days**	**Tue 23/01/2**	**Wed 10/09/25**		**0%**	
208	**Project Close**	**59 days**	**Thu 11/09/2**	**Tue 02/12/25**		**0%**	
209	Client Training	5 days	Mon 15/09/2	Fri 19/09/25	83	0%	CBS
210	Finalise M&V Testing	45 days	Thu 11/09/2	Wed 12/11/25	83	0%	CBS
211	Snagging Completion	30 days	Mon 22/09/2	Fri 31/10/25	209	0%	CBS
212	Handover to Operations	10 days	Mon 03/11/2	Fri 14/11/25	211	0%	CBS
213	Project Sign off/Handover	1 day	Mon 03/11/2	Mon 03/11/25	211	0%	CBS
214	O&Ms	1 day	Tue 02/12/2	Tue 02/12/25	213FS+4 wks	0%	CBS
215	**Project Close**	**0 days**	**Tue 02/12/2**	**Tue 02/12/25**	**214**	**0%**	**CBS**