Freedom of Information Request - FOI2024/016

24 April 2024

Thank you for your Freedom of Information request.

Question 1 (tab 1): total expenditure on outsourcing for pre and post covid

In tab 1 on the attached Excel spreadsheet please provide in Row 2 (a) the total funding spent, and (b) the total volume (number of procedures) this expenditure paid for in terms of all <u>clinical</u> outsourcing by the trust per year for the three financial years below:

- For 2019-20 (a pre-covid baseline)
- 2022-23
- 2023-24 (year to date if necessary).

Question 2 (Tab 1): total expenditure on insourcing for pre and post covid

Still in tab 1 on the Excel spreadsheet, please provide in Row 3 (a) the total funding spent, and (b) the total volume (number of procedures) of this expenditure paid for in terms of all <u>clinical</u> insourcing by the trust per year for the three financial years below:

- For 2019-20 (a pre-covid baseline)
- 2022-23
- 2023-24 (year to date if necessary).

Tab 2: A breakdown of insourcing by providers

In tab 2 in the Excel sheet please provide for all years the names of the <u>insourcing</u> providers used (e.g. Medinet, 18 Week Support, Remedy, HBS UK, etc. all LLPs) in column A alongside the total expenditure (£) paid to them and volume (numbers of procedures) they carried out in the three financial years requested in the spreadsheet (the same three years as for questions 1 and 2).

Tab 3: A breakdown of insourcing by providers

In tab 3 in the Excel sheet, please provide for all years the names of all the <u>outsourcing</u> providers used in Column A with the total expenditure (\pounds) paid to them and the volume (numbers of procedures) they carried out in the three financial years requested in the spreadsheet (the same three years as for questions 1 and 2).

If you need any clarification on this request or if it is too broad, please email me. I would remind you that under your Section 16 duty to advise and assist I would expect you to contact me to discuss any practical difficulties that you may have in fulfilling this request so that I may narrow my request in a way that works for both of us.

If some parts of this request are more difficult to answer than others please release the answerable material as it is available rather than hold up the entire request for the contested data.

If FOI requests of a similar nature have already been asked, could you please include your responses to those requests? I would be grateful if you could confirm in writing that you have received this request, and I look forward to hearing from you within the 20-working day statutory time period.

I have considered your request and have set out the Trust's response below:

We have provided our response on the supporting document that you provided. We have also attached the previous FOIs that you requested.

Yours sincerely, Freedom of Information Officer