

Wye Valley NHS Trust

WVT NSTFfil Return - April 15

Ward name	Day				Night			Day		Night		Comments
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours					
Womens Health	675	899.75	450	535.75	285	265	285	133.3%	119.1%	93.0%	120.4%	RN over due to supernumerary status.
Maternity Ward	750	750	787.5	743.5	750	750	550	100.0%	94.4%	100.0%	81.8%	
Childrens Ward	1845	1933.5	450	480	570	751	285	104.8%	106.7%	131.8%	110.0%	RCN and CS over due to One to One specialling of a child
Lugg Ward	1800	1503	2475	2508.25	855	923.5	855	83.5%	101.3%	108.0%	105.6%	RN under due to vacancy rate
Arrow Ward	1575	1505.5	1350	1353.75	855	807.5	570	95.6%	100.3%	94.4%	120.0%	RN under due to vacancy rate CS over due to HDP
Wye Ward	2025	1854.25	2250	2206	1140	1140	855	91.6%	98.0%	100.0%	133.2%	RN under due to vacancy CS over due to HDP and acuity
Acute Admissions Unit	3600	2964.75	1800	2246.5	2280	2178	855	82.4%	124.8%	95.5%	123.3%	RN under due to vacancy rate CS over due to HDP
Cardiac Care Unit	1125	1005			570	570		89.3%		100.0%		RN under due to vacancy rate
Hillside Intermediate Care	1575	876.25	1350	1778.75	855	579.5	855	55.6%	131.8%	67.8%	68.9%	RN under due to vacancy rate cause by change in skill mix
Leominster Community Hospital	1350	1009.75	2250	2396.25	570	555.25	855	74.8%	106.5%	97.4%	104.4%	RN under due to sabbatical leave
Bromyard Community Hospital	900	892.5	1350	1455	570	560.5	570	99.2%	107.8%	98.3%	98.3%	CS over due to HDP
Ross Community Hospital	1350	1356.5	2250	2239.25	570	589	1140	100.5%	99.5%	103.3%	99.2%	
Leadon Ward	1350	1218.75	1125	1095.5	570	551	570	90.3%	97.4%	96.7%	113.4%	CS over due to HDP
Teme Ward	1350	1238.75	1125	1213	570	531.5	570	91.8%	107.8%	93.2%	107.4%	CS over due to HDP
Monnow Ward	1350	1249.75	1125	1273.5	570	590.75	570	92.6%	113.2%	103.6%	107.8%	CS over due to HDP
Redbrook Ward	1575	1550.25	1350	1505.5	855	855.5	570	98.4%	111.5%	100.1%	115.0%	CS over due to HDP
Special Baby Care Unit	1125	11273			1125	1079.5		100.0%		96.0%		
Intensive Care Unit	2196	2196			2136	2136		100.0%		100.0%		