

Wye Valley NHS Trust

WVT NSTFil Return - May 2015

Ward name	Day				Night				Day		Night		Comments
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Women's Health	697.5	738.33	465	462	294.5	306.5	589	550.25	105.9%	99.4%	104.1%	93.4%	RN over due to supernumerary status.
Maternity Ward	775	638.5	713	742.5	775	850	455	587.5	82.4%	104.1%	109.7%	129.1%	Increase sickness levels that could not be covered by bank and agency .CS over due to HDP
Childrens Ward	1867.5	1926	465	435	589	598.5	294.5	304	103.1%	93.5%	101.6%	103.2%	RN and CS over due to One to One specialling of a child
Lugg Ward	1860	1355.55	2557.5	2549	883.5	873	883.5	936	72.9%	99.7%	98.8%	105.9%	RN under due vaccaines and sickness levels .CS over due to HDP
Arrow Ward	1627.5	1650	1395	1289.75	883.5	836	589	503.5	101.4%	92.5%	94.6%	85.5%	CS under due to sickness
Wye Ward	2092.5	1971.75	2325	2301.25	1178	1197	883.5	1121	94.2%	99.0%	101.6%	126.9%	CS over due to HDP. RN Slightly under due to sickness
Acute Admissions Ward	3720	3182.5	1860	2362.75	2356	2222.75	883.5	1142	85.6%	127.0%	94.3%	129.3%	RGN under due vaccaines and sickness levels. CS over due to HDP
Cardiac Care Unit	930	1013.25			589	587			109.0%		99.7%		RN over over due to HDP
Hillside Intermediate Care	1395	892.75	1777.5	1757	589	607.5	883.5	627	64.0%	98.8%	103.1%	71.0%	RN is showing low due to miss repersenation of new skill mix
Leominster Community Hospital	1395	970	2325	2349.25	589	591	883.5	883	69.5%	101.0%	100.3%	99.9%	RN under due vaccaines and sickness leve
Bromyard Community Hospital	930	935.5	1395	1387.25	589	589	589	584.75	100.6%	99.4%	100.0%	99.3%	CS under due to sickness
Ross Community Hospital	1395	1342.75	2325	2259.42	589	590	1178	1222	96.3%	97.2%	100.2%	103.7%	RN under due to sickness
Leadon Ward	1395	1220.25	1162.5	1222.75	589	589	589	589	87.5%	105.2%	100.0%	100.0%	RGN under due vaccaines and sickness levels
Teme Ward	1395	1261.5	1162.5	1146.5	589	618.5	589	451.5	90.4%	98.6%	105.0%	76.7%	RN under due to sickness . CS over due to HDP
Monnow Ward	1395	1224.17	1162.5	1265.25	589	580.5	589	658	87.8%	108.8%	98.6%	111.7%	RGN under due vaccaines and sickness levels. CS over due to HDP
Redbrook Ward	1627.5	1570.75	1395	1672.75	883.5	797.5	589	789	96.5%	119.9%	90.3%	134.0%	RN under due to sickness . CS over due to HDP
Special Baby Care Unit	1162.5	1181			1162.5	1164.5			101.6%		100.2%		
Intensive Care Unit	2436	2332.25			2412	2227			95.7%		92.3%		RN under due to sickness