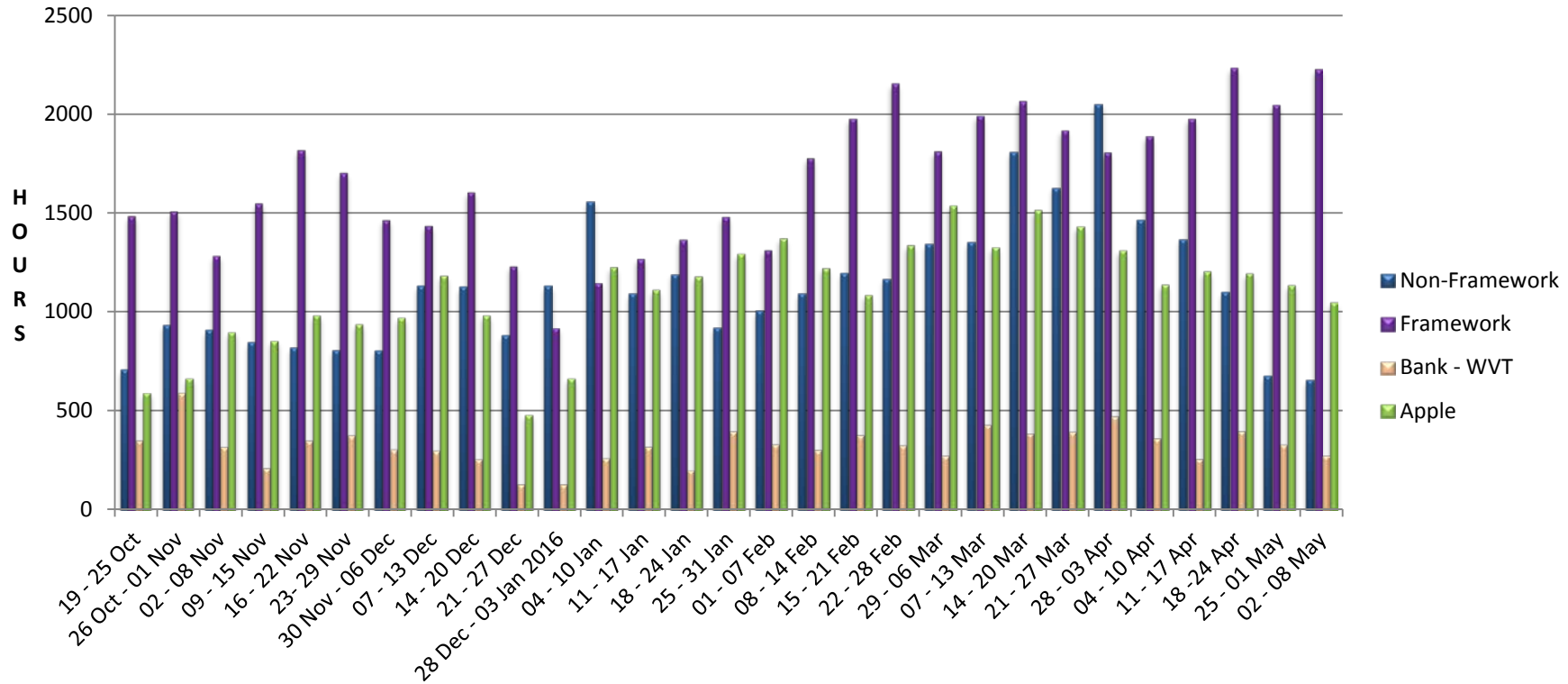


Band 5,6 & 7 Non-Framework, Framework, Apple & WVT Bank Usage (In Hours)



**** The above is drawn from reports of booked shifts on SMART ****

	Whole Time Equivalent Values for 12 Weeks											
Worker Type	15-21 Feb	22-28 Feb	29-06 Mar	07-13 Mar	14-20 Mar	21-27 Mar	28-03 Apr	04-10 Apr	11-17 Apr	18 - 24 Apr	25-01 May	02-08 May
Non-Framework	31.93	31.2	35.9	36.18	48.37	43.49	54.72	39.06	36.53	29.39	18.01	17.52
Framework	52.73	57.44	48.32	53.11	55.1	51.15	48.18	50.37	52.73	59.57	54.57	59.39
Bank	10.04	8.68	7.37	11.4	10.27	10.47	12.61	9.61	6.91	10.59	8.76	7.35
Apple	28.99	35.69	41.04	35.41	40.42	38.23	35.02	30.4	32.17	31.89	30.31	28