

freedom.information@wvt.nhs.uk

12 December 2019

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST FOI2019/0379

Thank you for your request for information.

Wye Valley NHS Trust responds:

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1. FOI Questions

1. Please could you confirm your current bank spend (FY 18/19), broken down by the following staff groups:
 - a. Nursing staff – **£3,381,000**
 - b. Medical locums (Doctors) – **£3,608,000**
 - c. AHP/HSS – **£283,000**– Please not this is just for AHPs as HSS are part of other clinical.
 - d. Other clinical - **£133,000**
 - e. Non-clinical - **£663,000**

2. Please confirm your current bank fill rate (FY 18/19), broken down by the following staff groups:
 - a. Nursing staff
Band 2-4 it is 79.43% and for Band 5+ it is 26.49% Overall figure of 47.46%
 - b. Medical locums (Doctors) **Data not recorded.**
 - c. AHP/HSS **Data not recorded.**
 - d. Other clinical **Not applicable.**
 - e. Non-clinical **100%**

3. Please could you confirm your current agency spend (FY 18/19), broken down by the following staff groups:
 - a. Nursing staff - **£7,091,000**
 - b. Medical locums (Doctors) - **£5,593,000**
 - c. AHP/HSS - **£151,000** – Please not this is just for AHPs.
 - d. Other clinical - **£623,000**
 - e. Non-clinical - **£159,000**

4. Please could you confirm your current agency engagement procedure (i.e. MV, PSL etc) and which agencies you are currently working with, broken down by the following staff groups:
 - a. Nursing staff – **MV ID Medical**
 - b. Medical locums (Doctors) – **DE via TempRE to all H.T.E agencies**
 - c. AHP/HSS - **DE via TempRE to all H.T.E agencies**
 - d. Other clinical - **DE via TempRE to all H.T.E agencies**

- e. Non-clinical – **Not applicable (NA)**
5. Do you have DE supplier, if so who, broken down by staff group? When is the expiry date for this contract? **DE via TempRE (Liaison) for all Medical/AHP/Other Clinical– Unaware of contract end.**
6. Do you have an MV supplier, if so who, broken down by staff group? When is the expiry date for this contract?
MV for Nursing and HCA – ID Medical – Unaware of contract end.
7. Do you have an external Bank supplier, if so who, broken down by staff group? When is the expiry date for this contract? **No**
8. Please could you confirm what your agency spend is for permanent staff in the past 24 months, broken down by the following staff groups. How much of this is international recruitment?

The Trust has no agency spend for permanent staff. If they are permanent staff they are not agency.

The Trust does however have costs for placement of international nurses.

For 2018/19 financial year £76000.

For 19/20 financial year up to month 7 £274000.

- a. Nursing staff
 - b. Medical locums (Doctors)
 - c. AHP/HSS
 - d. Other clinical
 - e. Non-clinical
9. How many permanent vacancies do you have as per the below table. Do you have a current supplier for these roles?

WTEs	A&E	Surgery	Medicine	Paediatrics	T&O	Radiology	Cardiology	General Practice	Anaesthetics
FY1	0	0.00	0	0.00	0.00	0	0	0	0.00
FY2	0	0.00	0	0.40	0.30	0	0	0	0.00
SP 1&2	3.21	0.00	2.00	0.00	0.00	0	0	0	2.40
SP 3&4	0	1.00	0	1.00	0.00	0	0	0	0.00
Speciality Doctor	6.98	0.00	0	0.00	0.00	0	0	0	0.40
Associate Specialist	0	0.00	0	0.00	0.00	0	0	0	0.00
Consultant	2.50	0.00	0	0.18	0.35	1.30	2.00	0	2.35

If you have queries or any concerns contact details are given at the top of the letter. Please remember to quote the reference number above in any future communications.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to:

Information Governance/Privacy Officer
Wye Valley NHS Trust
Monkmoor Court
31-34 Commercial Road
Hereford

HR1 2DX

Email: freedom.information@wvt.nhs.uk

If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House,
Water Lane,
Wilmslow,
Cheshire, SK9 5AF

Telephone: 01625 545 745 www.ico.gov.uk

Yours sincerely,

Freedom of Information Coordinator

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