

[freedom.information@wvt.nhs.uk](mailto:freedom.information@wvt.nhs.uk)

18 February 2020

**FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST FOI2019/0528**

Thank you for your request for information.

Wye Valley NHS Trust responds:

**////////////////////REQUEST**

- In the last five financial years (2014/15, 2015/16, 2016/17, 2017/18 and 2018/19) as well as 2019/20 up to today's date, please list all the services/clinics at the three community hospitals across Herefordshire that were moved/repatriated into Hereford County Hospital **Minor injuries units have ceased at Leominster and Ross for the winter of 2018-2019, and 2019-2020, staff being utilised within the county hospital emergency department. No other services have been repatriated to Hereford from the three community sites.**
- Please also list all the services/clinics that the trust is considering moving into Hereford County Hospital over the next two years **No services being planned to move to Hereford over the next 2 years either.**
- Please also state the current budget for Herefordshire's community hospitals/rehab units – either as separate figures for each site, or as one total figure – for the 2019/20 financial year, and the comparable budgets for the previous 3 financial years (2016/17, 2017/18, 2018/19) **The 5 x WTE physios/OTs have been added to Leominster (general, medical, nursing), Bromyard (general, medical, nursing), Ross (general, medical, nursing) & Hillside for the appropriate years. Hillside has been closed, hence why there is no budget for 19/20**

onwards. For increased accuracy of reporting, more cost centres have been set up, but the below should contain all the corresponding areas and the extra apportionments as required.

Sum of Annual Budget	C7 Cost Centre Description	Year				Grand Total
		1617	1718	1819	1920	
<b>CCHI69600</b>	Hillside Unit	1,606,187	1,555,614	272,620	0	<b>3,434,421</b>
<b>CCPA66600</b>	Paediatric Physio (KITE)	279,552	277,458	280,402	295,279	<b>1,132,691</b>
<b>LKBA10000</b>	Bromyard - General	259,400	265,297	283,160	339,176	<b>1,147,033</b>
<b>LKBA11000</b>	Bromyard - Medical	306,573	310,983	316,982	308,137	<b>1,242,675</b>
<b>LKBA12000</b>	Bromyard - Nursing	1,245,231	1,139,220	1,259,050	1,249,812	<b>4,893,313</b>
<b>LKLA10000</b>	Leominster - General	273,941	269,609	272,362	379,325	<b>1,195,237</b>
<b>LKLA11000</b>	Leominster - Medical	346,202	350,612	356,495	375,584	<b>1,428,893</b>
<b>LKLA12000</b>	Leominster - Nursing	1,566,853	1,522,555	1,550,405	1,522,028	<b>6,161,841</b>
<b>M01592370</b>	Occupational Therapy	1,486,925	1,555,684	1,583,850	568,449	<b>5,194,908</b>
<b>M01592372</b>	Physiotherapy	3,169,870	3,144,437	2,346,340	1,044,257	<b>9,704,904</b>
<b>M01592377</b>	Physio MSK - Acute	0	0	742,380	385,441	<b>1,127,821</b>
<b>M01592381</b>	Physio - City	0	0	0	144,069	<b>144,069</b>
<b>M01592382</b>	Physio - East	0	0	0	194,027	<b>194,027</b>
<b>M01592383</b>	Physio - SW	0	0	0	175,560	<b>175,560</b>
<b>M01592384</b>	Physio - NW	0	0	0	144,388	<b>144,388</b>
<b>M01592385</b>	Physio - H@H	0	0	0	86,738	<b>86,738</b>
<b>M01592386</b>	Physio - Other	0	0	0	76,956	<b>76,956</b>
<b>M01592387</b>	Physio MSK - City	0	0	0	322,950	<b>322,950</b>
<b>M01592388</b>	Physio MSK - East	0	0	0	251,769	<b>251,769</b>
<b>M01592389</b>	Physio MSK - SW	0	0	0	236,879	<b>236,879</b>
<b>M01592390</b>	Physio MSK - NW	0	0	0	279,267	<b>279,267</b>
<b>M01592392</b>	Physio MSK - Other	0	0	0	9,564	<b>9,564</b>
<b>M01592393</b>	Occupational Therapy - City	0	0	0	131,750	<b>131,750</b>

<b>M01592394</b>	Occupational Therapy - East	0	0	0	129,616	<b>129,616</b>
<b>M01592395</b>	Occupational Therapy - SW	0	0	0	192,901	<b>192,901</b>
<b>M01592396</b>	Occupational Therapy - NW	0	0	0	204,521	<b>204,521</b>
<b>M01592397</b>	Occupational Therapy - H@H	0	0	0	97,541	<b>97,541</b>
<b>M01592398</b>	Occupational Therapy - Other	0	0	0	364,046	<b>364,046</b>
<b>RGRA10000</b>	Ross - General	267,135	220,995	323,266	403,144	<b>1,214,540</b>
<b>RGRA11000</b>	Ross - Medical	407,657	412,367	382,250	382,640	<b>1,584,914</b>
<b>RGRA12100</b>	Ross - Nursing	1,798,358	1,714,753	1,615,563	1,791,461	<b>6,920,135</b>
<b>Grand Total</b>		<b>13,013,884</b>	<b>12,739,584</b>	<b>11,585,120</b>	<b>12,087,275</b>	<b>49,425,863</b>

- Please also state how many staff work across the community hospitals now, and how that compares to 2016/17  
**As at 10<sup>th</sup> February 2020 the total staff by headcount is as below:**

<b>Count of Employee Number</b>	<b>Organisation Name</b>	<b>Total</b>
	229 Nursing - Bromyard	33
	229 Nursing - Leominster CH	38
	229 Nursing - Ross	44
	<b>Grand Total</b>	<b>115</b>

As at 31<sup>st</sup> December 2016

Organisation	Total
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229 Nursing - Bromyard	34
229 Nursing - Hillside	36
229 Nursing - Leominster CH	49
229 Nursing - Ross	47
Grand Total	166

**Please note that a record of previous Trust FOI responses is now available to consult online by visiting: <https://www.wyevalley.nhs.uk/about-us/information-requests/freedom-of-information-requests.aspx>**

If you have queries or any concerns contact details are given at the top of the letter. Please remember to quote the reference number above in any future communications.

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Wye Valley NHS Trust  
Monkmoor Court  
31-34 Commercial Road  
Hereford  
HR1 2DX  
Email: [freedom.information@wvt.nhs.uk](mailto:freedom.information@wvt.nhs.uk)

If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at:

Information Commissioner's Office  
Wycliffe House,  
Water Lane,  
Wilmslow,  
Cheshire, SK9 5AF

Telephone: 0303 123 1113 [www.ico.gov.uk](http://www.ico.gov.uk)

Yours sincerely,

Glen Burley, Chief Executive

Russell Hardy, Chairman

## Freedom of Information Coordinator

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